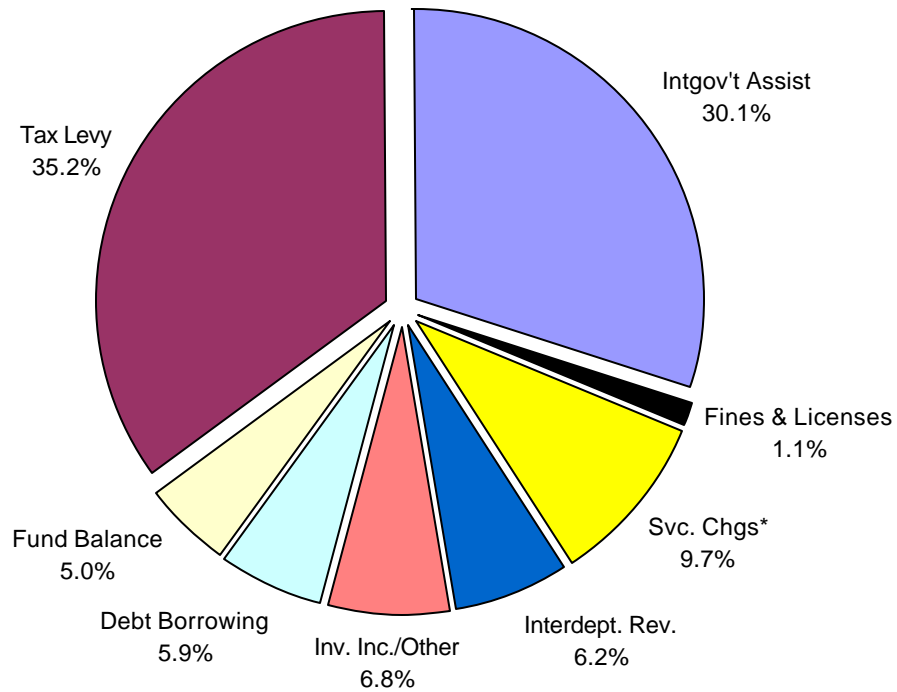
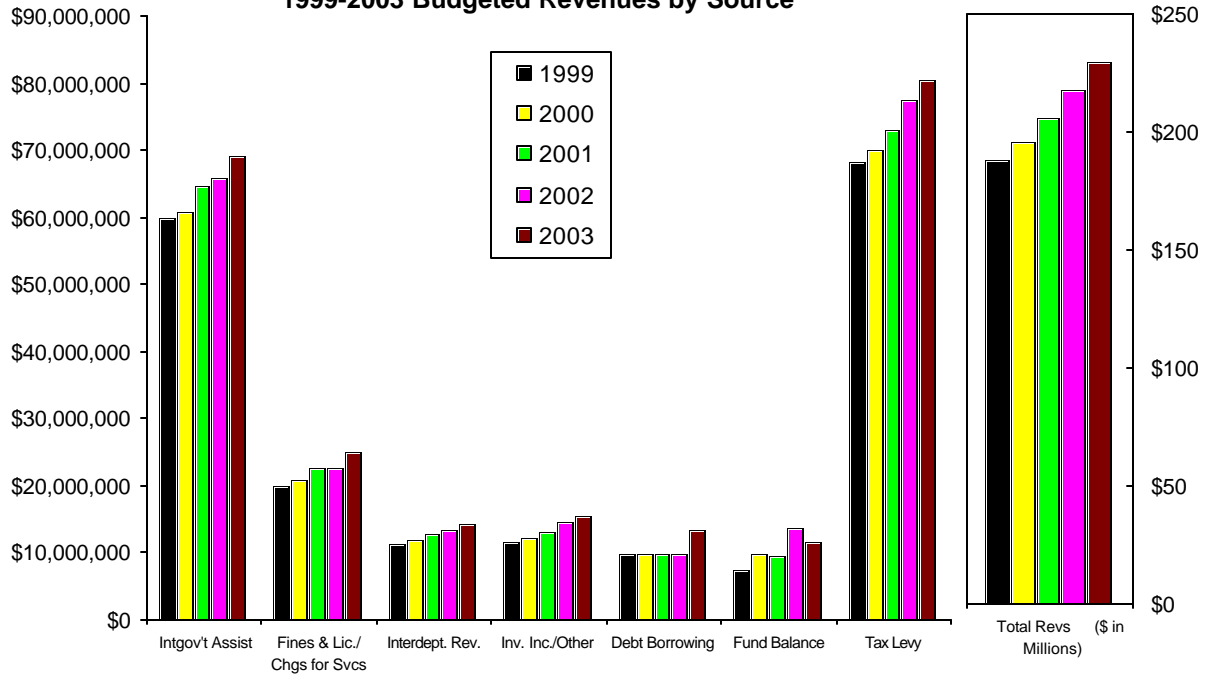


# REVENUE BY SOURCE

2003



1999-2003 Budgeted Revenues by Source



\*Excludes retained earnings.